

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 802 - HB 1063**

March 25, 2021

**SUMMARY OF BILL:** Requires the Department of Correction (DOC), Division of Probation and Parole Field Service to gather outlined data and define and track outlined outcome-based measures. Requires the Department of Finance and Administration, Office of Criminal Justice Programs (OCJP) to calculate a reinvestment payment for the DOC and a probation and parole failure reduction incentive payment for each district that has successfully improved outcome based on comparative performance data beginning January 1, 2026.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$2,796,500/FY21-22  
\$2,416,000/FY22-23 and Subsequent Years**

**Other Fiscal Impact – The proposed legislation may result in decreases in state expenditures and result in the re-appropriation of funding to outlined parties. The timing and amount of any decrease or re-appropriation is unknown and unable to be quantified with reasonable certainty.**

Assumptions:

*Office of Reentry Services*

- The proposed legislation will result in the creation of the Office of Reentry Services.
- The proposed legislation will necessitate 1 Correctional Program Support Coordinator, 3 Correctional Program Directors, 18 Correctional Counselors, and 13 Forensic Social Workers to staff the Office and comply with the requirements outlined in the proposed legislation.
- The recurring salary and benefits for the 35 positions (1 + 3 + 18 + 13) is estimated to be \$1,996,722 (\$1,509,832 salary + \$486,890 benefits).
- Each position will require recurring funding for travel, supplies, training, software, etc. estimated to be \$6,800 per position.
- The proposed legislation will result in a one-time increase in state expenditures in FY21-22 for 13 vehicles and 35 computers estimated to be \$377,500 (13 x \$25,000) + (35 + \$1,500).
- The total increase in state expenditures in FY21-22 associated with the Office of Reentry Services is estimated to be \$2,612,222 [\$1,996,722 + (\$6,800 x 35) + \$377,500].

- The total increase in state expenditures in FY22-23 and subsequent fiscal years associated with the Office of Reentry Services is estimated to be \$2,234,722 [\$1,996,722 + (\$6,800 x 35)].

#### *Office of Criminal Justice Programs*

- The proposed legislation will necessitate one PhD level OCJP evaluator to ensure evidence-based practices are properly implemented and one fiscal manager to assist with overall fiscal oversight and generation of the reinvestment and incentive calculations.
- The recurring salary and benefits for the two positions (1 + 1) is estimated to be \$181,327 (\$143,928 + \$37,399).
- The proposed legislation will result in a one-time increase in state expenditures in FY21-2 computers estimated to be \$3,000 (2 + \$1,500).
- The total increase in state expenditures in FY21-22 associated with the OCJP positions is estimated to be \$184,327 (\$181,327 + \$3,000).
- The total increase in state expenditures in FY22-23 and subsequent fiscal years associated with the OCJP positions is estimated to be \$181,327.

#### *Reinvestment Calculations*

- The proposed legislation outlines the calculation of the savings resulting from evidence-based practice efforts in periods of probation and parole and directs such funding to be deposited in to the General Fund and re-appropriated to the DOC to disburse funding for such programming and bonuses for officers in districts receiving incentive funding.
- The proposed legislation may result in a decrease in state expenditures associated with inmate success and decreases in periods of probation or parole; however, the timing, county participation, outcomes, and calculation results are unknown and unable to be quantified with reasonable certainty.

#### *Total Impact*

- The total increase in state expenditures in FY21-22 resulting from the proposed legislation is estimated to be \$2,796,549 (\$2,612,222 + \$184,327).
- The total increase in state expenditures in FY22-23 and subsequent fiscal years from the proposed legislation is estimated to be \$2,416,049 (\$2,234,722 + \$181,327).

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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